

Resource Allocation/Funds Budgeted \$

The specific dollar budget or resource amount allocated to a particular initiative. This amount should be presented in total, and can also be decomposed over specific periods, such as years/quarters, as appropriate to the budgeting/strategic planning process.

Example: (For the “Competency Model Development” Initiative), \$300K total, \$100K in 1999 for development, \$200k in 2000 for rollout.